



Central New York
Regional Telecommunications
Broadband Infrastructure
Inventory and Community
Survey Report

December 2021

ECC
TECHNOLOGIES

ECC Technologies, Inc.
210 Five Mile Line Road
Pawling, NY 14628
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Central New York
Regional
Planning & Development Board

Central New York Regional
Planning & Development Board
126 N. Salina St., Suite 200
Syracuse, NY 13202
www.cnyrpb.org

Board Meeting April 27, 2022

Central New York Regional Planning & Development Board

Agenda

- | | | |
|----|--|---------------|
| 1. | Call to Order | Paul Pinckney |
| 2. | Approval of Day's Agenda | Paul Pinckney |
| 3. | Board Membership Roster | David Bottar |
| 4. | Nominating Report – Executive Committee/Officers | David Bottar |
| 5. | Affiliated Organizations - Appointments | David Bottar |
| 5. | Work Program 2022 | Staff |
| | <ul style="list-style-type: none">• Economic Development• Environmental Management• Community Planning and Development• Energy Resource Management• SMTTC/Transportation Planning• Communication and Research | |
| 6. | Executive Director's Report | David Bottar |
| | <ul style="list-style-type: none">• Operating Budget 2022• Board Meeting Schedule | |
| 7. | Old/New Business | Paul Pinckney |
| 8. | Adjournment | Paul Pinckney |

Board Membership Roster

Executive Committee

Paul W. Pinckney, Chairman
Cydney Johnson
Mary Ann Messinger
L. Michael Treadwell

Cayuga

Elane Daly	Cayuga County Lagislature
David Gould	Chairman, Cayuga County Legislature
Stephen F. Lynch	Director, Cayuga County Department of Planning and Development
Aileen McNabb-Coleman	Cayuga County Legislature
Paul W. Pinckney	Community Representative
Eric Ridley	Supervisor, Town of Throop
Stephen Zabriskie	Community Representative

Cortland

Beau Harbin	Cortland County Legislature
Kevin Fitch	Chairman, Cortland County Legislature
Linda Hartsock	Community Representative
Trisha Jesset	Director, Cortland County Planning Department
Christopher Newell	Cortland County Legislature
Garry VanGorder	Community Representative

Madison

John Becker	Chairman, Madison County Board of Supervisors
Kipp Hicks	Community Representative
Scott Ingmire	Director, Madison County Planning Department
Joseph Magliocca	Madison County Board of Supervisors
Mary Ann Messinger	Community Representative
Clifford Moses	Madison County Board of Supervisors
Joseph Wisinski	Superintendent, Madison County Highway Department

Onondaga

Julie Abbott	Onondaga County Legislature
Timothy T. Burtis	Onondaga County Legislature
Cydney Johnson	Community Representative
Dan Kwasnowski	Director, Syracuse-Onondaga County Planning Agency
James J. Rowley	Chairman, Onondaga County Legislature
Martin E. Voss	Commissioner, Onondaga County Department of Transportation

Oswego

Pamela D. Caraccioli	Community Representative
Edward Gilson	Oswego County Legislature
Tim Stahl	Oswego County Legislature
L. Michael Treadwell	Community Representative
James Weatherup	Chairman, Oswego County Legislature

Nominating Report – Executive Committee/Officers

MEMORANDUM

TO: CNY RPDB – Nominating Committee

FROM: David V. Bottar, Executive Director

SUBJECT: Nominating Committee Report

The following members of the Central New York Regional Planning and Development Board are nominated to serve as officers of the CNY RPDB in 2022:

Chairman: Paul Pinckney, Cayuga County

Vice Chair: Garry VanGorder, Cortland County

Vice Chair: Mary Ann Messinger, Madison County

Vice Chair: Cydney Johnson, Onondaga County

Secretary/Treasurer: L. Michael Treadwell, Oswego County

Affiliated Organizations – Appointments

MEMORANDUM

TO: Central New York Regional Planning and Development Board – Executive Committee

FROM: David Bottar, Executive Director

SUBJECT: Affiliated Organizations Appointments Report

In accordance with the CNY Regional Planning and Development Board's By-Laws and provisions of the organization's affiliations with the Central New York Enterprise Development Corporation and the Syracuse Metropolitan Transportation Council, the following persons are recommended to serve one-year terms on the governing body of these respective organizations. Said appointments are subject to review and approval by the Chairperson of the CNY RPDB.

Central New York Enterprise Development Corporation – 2022

Cayuga County – Steve Zabriskie

Cortland County – Linda Hartsock

Madison County – Mary Ann Messinger

Onondaga County – Cydney Johnson

Oswego County – Pamela Caraccioli

At-Large – Kathleen Rapp

At-Large – Joe Russo

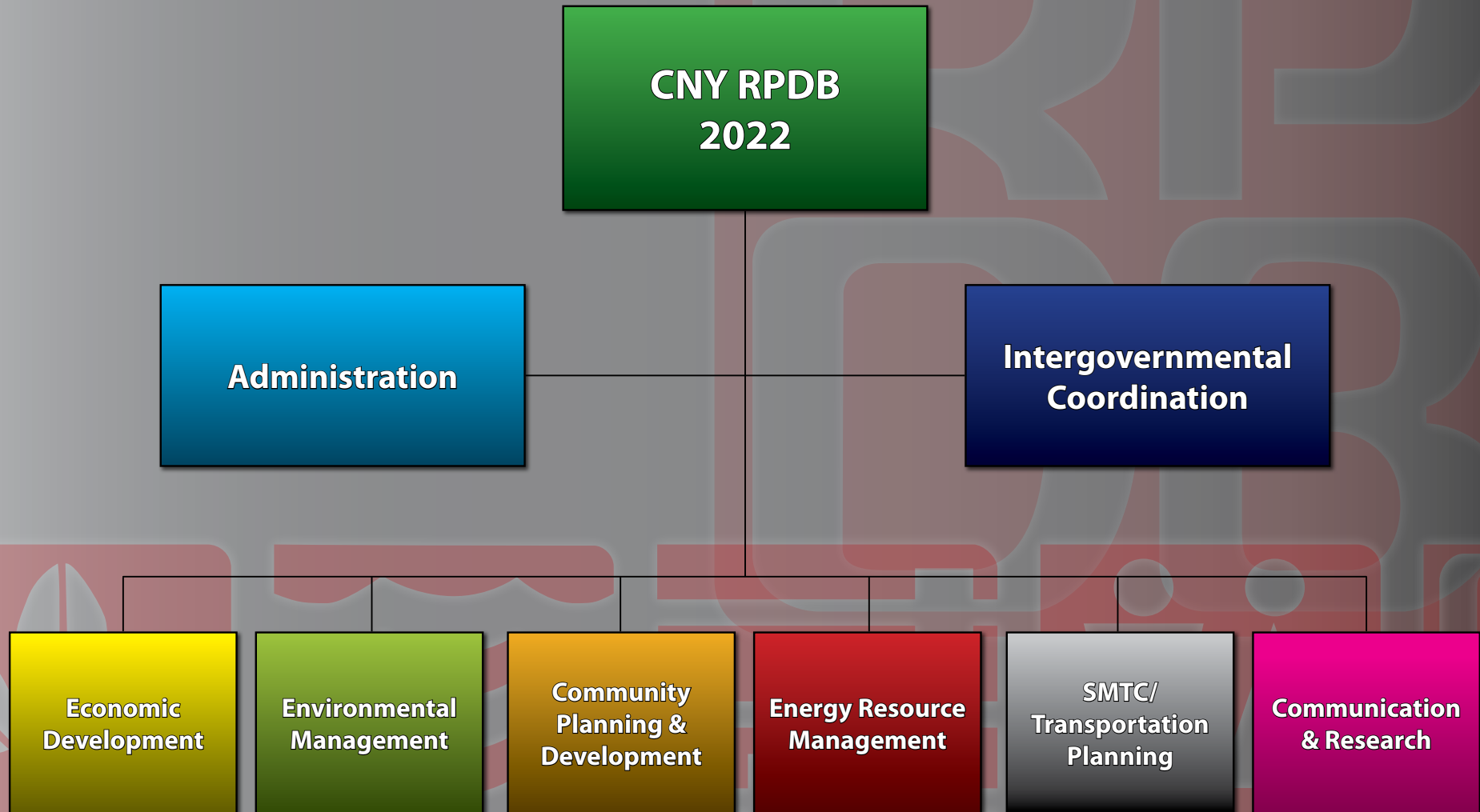
Syracuse Metropolitan Transportation Council – 2022

SMTC Policy Committee – David Bottar

SMTC Planning Committee – Aaron McKeon

SMTC Executive Committee – David Bottar

Work Program 2022



Economic Development

CNY Comprehensive Economic Development Strategy

- EDA Regional Capital Project Priority List and Plan
- EDA CARES Act Supplemental Planning and RLF Grant Administration
- EDA Build Back Better Regional Challenge

Project Planning and Development

- OCIDA White Pine Commerce Park Infrastructure
- Aurelius Business Park Infrastructure
- Syracuse 444 E. Genesee Mixed-use Redevelopment
- Town of Sullivan Harbor Lights Business Park
- Oswego County Industrial Park Expansion
- Regional Shovel-Ready Site Initiative

Regional Marketing and Business Recruitment Initiative

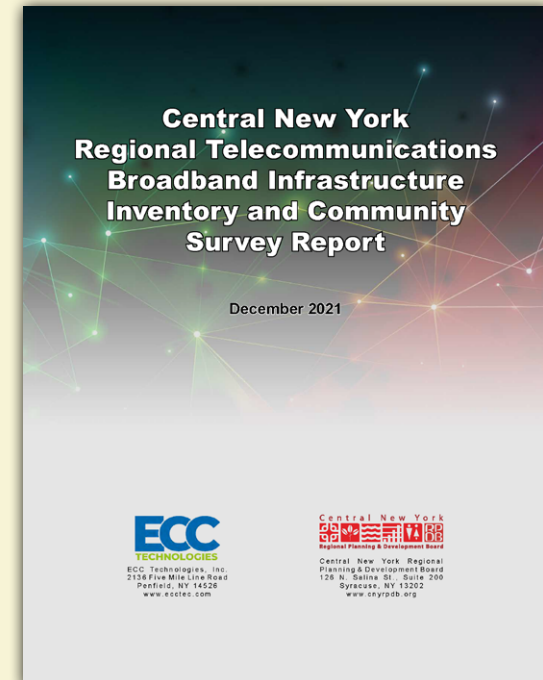
- Management and Update of CNY Regional Site Database
- Statebook and SizeUp Commercial Resource Data Services

CNY Telecommunication and Rural Broadband Study

- Secure Funds and Expand Broadband Infrastructure in Central New York

CNY Enterprise Development Fund

- Small Business Loan Program
- NYS JDA Agriculture Business Loan Program
- NYS Department of Agriculture and Markets Grown and Certified Grants Program



Environmental Management

Regional Water Resource Planning and Protection

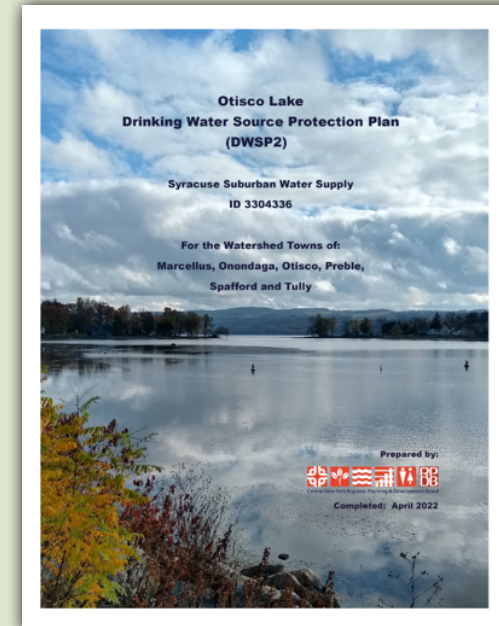
- Otisco Lake Drinking Water Protection Plan: developed a plan with a wide variety of ideas for improving the watershed; CNY RPDB will lead the intermunicipal team to prioritize next steps
- Skaneateles 9 Element Watershed Management Plan: using highly calibrated modeling tools and stakeholder input to ensure that Skaneateles continues to be the most pristine of the Finger Lakes
- Oneida 9 Lake Element Watershed Management Plan: working with municipalities and other interested parties to improve water quality in a watershed that includes 870,000 acres in six counties
- Cayuga Lake Watershed Management Plan: developed a prioritized list of improvement projects in cooperation with numerous partners

CNY Stormwater Management Program – Training and Education

- Professional Stormwater Design and Management Training Series: low-cost, high-value training opportunities for engineers and other water quality professionals
- Education and Outreach: expanding social media presence to get stormwater pollution prevention messages out
- Regional Stormwater Mapping: new MS4 permit requirements will require building on existing online mapping

Statewide Coordination

- New York State Association of Regional Councils liaison with NYS DEC: clearinghouse for information coming from DEC to other regional councils, as well as providing feedback to DEC from across the State



Community Planning & Development

- City of Oneida DRI (Downtown Revitalization Initiative) \$10M Award
- “155 Madison St.” Mixed Use Rehabilitation – Live/Workspace in 12,300 s.f. Downtown – NYS RESTORE grant (\$700K)
- Town of Oswego – Local Waterfront Revitalization Plan (LWRP)
- Sanctuary Advisory Council working on the Eastern Lake Ontario National Marine Sanctuary with NOAA Office of Marine Sanctuaries – Designation anticipated by early 2024
- CNY Peace Trail Bike Touring Region – U.S. DOT RAISE Design & Engineering Grant Proposal (\$3.9M)
- Town of LaFayette Apple Museum – 11,000 s.f. Hamlet Center Mixed Use Building Rehabilitation



Energy Resource Management

NYSERDA Clean Energy Communities Program

- 125 participating communities; 420 completed actions; 61 designated communities
- \$1.925 million in municipal demonstration grants secured

CNY Solar PV Municipal Collaborative Procurement Program

- 13 “Phase One” projects complete or in active development
- 32 MW; \$65 million investment

CNY Municipal LED Lighting Initiative

- 73 participating municipalities; 60 projects completed to date
- Over 17,000 street lights; about \$500,000 annual savings

CNY Clean Heat Initiative

- HeatSmart CNY outreach campaign for heat pumps based on the “Solarize” model
- 431 site visits, 367 quotes, 181 contracts signed, 155 installed
- Feasibility study for district energy system in downtown Syracuse

CNY Electric Vehicle Initiative

- Municipal rebates for electric vehicles and charging stations
- 22 municipal charging stations installed and 7 electric vehicles purchased

CNY Regional Solar and Wind Energy Siting Initiative

NYS DEC Climate Smart Communities Coordinator Program

- CNY RPDB lead for multi-region team
- 2-year program to provide technical assistance to municipalities



SMTC/Transportation Planning

- Syracuse Metropolitan Transportation Council
- Administrative Host and Management Services
- Transportation Improvement Program (TIP) Federal
- Funding Capital Investment Plan
- SMTC Long Range Transportation Plan 2050
- NYS DOT I 81 Opportunities Participation in NYS DOT I 81
- Viaduct Project review process as participating agency
- Dome Traffic Management and Events Strategic Planning
- US Route 11 Corridor Study Mattydale
- Manlius Village Center Pedestrian Safety and Mobility Study
- Village of Skaneateles Pedestrian Safety and Access Study
- Travel Demand Modeling Service
- NYS Empire Trail Corridor Community Connection and Wayfinding Plan



Communication & Research

- Regional Data Profiles
- Website and Publications
- Geographic Information Systems – Mapping
- Federal and State Program Funding Review
- Grants Applications and Assistance
- Grant Management
- Research
- Regional Coordination and Collaboration

The screenshots display the U.S. Census Bureau's American Community Survey (ACS) data website. The top screenshot shows the 'B08522 | MEANS OF TRANSPORTATION TO WORK BY POVERTY STATUS IN THE PAST 12 MONTHS' table for New York. The middle screenshot shows the 'B07012 | GEOGRAPHICAL MOBILITY IN THE PAST YEAR BY POVERTY STATUS IN THE PAST 12 MONTHS FOR CURRENT RESIDENCE IN THE UNITED STATES' table. The bottom screenshot shows the 'B07012 | GEOGRAPHICAL MOBILITY IN THE PAST YEAR BY POVERTY STATUS IN THE PAST 12 MONTHS FOR RESIDENCE 1 YEAR AGO IN THE UNITED STATES' table. The tables display various demographic categories like Age, Sex, and Race, with columns for Estimate and Margin of Error.

Label	Estimate	Margin of Error
Total	9,556,958	±19,938
Below 100 percent of the poverty level	496,195	±6,139
100 to 149 percent of the poverty level	437,962	±6,513
At or above 150 percent of the poverty level	8,622,801	±21,910
Cat. truck, or van - drove alone	4,998,123	±16,131
Below 100 percent of the poverty level	98,207	±2,798
100 to 149 percent of the poverty level	185,926	±4,078
At or above 150 percent of the poverty level	4,531,870	±16,655
Cat. truck, or van - car-pooled	599,881	±7,987
Below 100 percent of the poverty level	38,253	±1,795
100 to 149 percent of the poverty level	36,931	±1,767
At or above 150 percent of the poverty level	522,697	±6,891
Public transportation (excluding taxicab)	2,714,709	±14,920
Below 100 percent of the poverty level	19,549	±3,329
100 to 149 percent of the poverty level	132,170	±4,558
At or above 150 percent of the poverty level	2,392,454	±14,502
Walked	513,895	±5,349
Below 100 percent of the poverty level	59,849	±2,307
100 to 149 percent of the poverty level	42,979	±1,895
At or above 150 percent of the poverty level	418,067	±6,201

Operating Budget 2022

REVENUES:	ADOPTED BUDGET 2021	PROPOSED BUDGET 2022
ECONOMIC DEVELOPMENT		
EDA- District Planning	70,000	70,000
CNY Enterprise Corporation - Loan Program Administration	25,000	50,000
NYS Agriculture & Markets - Grown Producer Certified Grant - Program Administration	20,000	25,000
EDA CARES Act - Supplemental Planning	75,000	75,000
EDA CARES Act - RLF Administration	50,000	50,000
CenterState CEO - EDA Build Back Better - Phase One	0	50,000
NYS DOS - NBRC - Broadband	0	66,000
ENERGY PROGRAM		
NYSERDA Clean Energy Communities CEC 2.0	236,000	200,000
NYSERDA Heat Smart Communities	21,600	30,000
NYS DEC Climate Smart Communities		26,250
NYSERDA District Energy Study		15,000
EDR Dryden Comp. plan (RPDB subcontractor)	12,000	0
NYSERDA Energy Information and Outreach HUB	-	52,250
ENVIRONMENTAL MANAGEMENT		
NYS DEC Baseline 604b	75,000	75,000
NYS DEC Statewide 604b	25,000	25,000
Stormwater Direct Assist - Training	12,000	12,000
CNY Stormwater Coalition - Municipal Membership Fees Services	75,000	100,000
NYS DOS LWRP - Town of Ithaca Cayuga Lake	37,500	0
Town of Skaneateles Lake - NYS DOS LWRP Skaneateles Lake Watershed Management Plan	50,000	50,000
Madison County - NYS DOS LWRP - Oneida Lake Management Plan	-	25,000
NYS DEC EBP Honeywell - Tully Mudboil Study Administration	50,000	25,000
NYS DEC EBP Beak & Skiff - Tully Mudboil Study Administration	15,000	25,000
COMMUNITY DEVELOPMENT		
City of Oneida - Restore NY	25,000	-
NYS DEC Climate Smart Communities - Town of Owasco	1,500	-
Town of Oswego - NYS DOS LWRP	30,148	25,000
Town and Village of Elbridge Comp. Plan - NYS DOS		40,000
Village of Pulaski - NYS DEC CSC - Sidewalk Project	10500	10,000
SMTC Trail Planning		36,000
CONSULTANTS:		
NYSERDA Clean Energy Communities -Western Region Contractors	764,000	837,500
NYSERDA Heat Smart Communities	60,000	90,000
NYS DEC Climate Smart Communities - Western Region Contractors	-	240,625
Stormwater Training Consultant (Dunkle)	6,400	6,400
NYS DEC -Honeywell/B&S EBF Tully Mud Boils Studies - Consultants	-	300,000
- OEI Contract #1	50,000	
- OEI Contract #2	50,000	
- USGS	200,000	
Selkirk Point - Legal / Engineering	76,000	76,000
EDA CARES Act - Supplemental Planning Consultant	200,000	200,000
NYSERDA District Energy - CHA		78,000
NYSERDA Energy HUB - Consultants	-	110,750

MEMBER COUNTIES		
Cayuga County	35,000	35,000
Cortland County	18,870	18,870
Madison County	40,264	40,264
Onondaga County	126,027	126,027
Oswego County	64,619	64,619
SMTC HOST	80,000	80,000
INTEREST & MISCELLANEOUS	5,000	5,000
CNY RPDB FUND REVENUE	2,692,428	\$ 3,466,555
SMTC FUND REVENUE		
TOTAL AGENCY REVENUE	2,692,428	\$ 3,466,555
EXPENDITURES	ADOPTED BUDGET 2021	PROPOSED BUDGET 2022
Salary	581,150	830,525
FICA	42,100	59,800
Unemployment	500	500
Worker Comp	4,000	5,000
Health, Dental, Life Insurance	87,637	125,160
NYS Retirement	90,150	128,815
NYS Disability	500	500
Advertising	6,000	5,000
Telephone	5,000	5,000
Office Equipment Purchase	3,000	2,500
Equipment Rental	6,000	6,000
Postage	2,000	2,000
Office Supplies	10,000	10,000
Travel & Reimbursement	10,000	10,000
Hosting Meetings	15,000	10,000
Parking	10,000	10,000
Report Production	2,500	2,500
Dues & Subscriptions	6,500	6,500
Rent	70,008	70,000
Electric	4,800	5,000
Insurance- Business Owners, Fidelity, Umbrella	7,500	7,500
Fees for Outside Service (audit, computer network)	25,000	25,000
Miscellaneous (includes bank fees)	2,500	2,500
Computer Equipment, Software & Supplies	7,500	7,500
Consultants & Subcontractors	1,650,000	1,939,275
Additional Consultant Services - TBD		140,000
CNY RPDB FUND EXPENSES	2,649,345	\$ 3,416,575
TOTAL AGENCY EXPENSES	2,649,345	\$ 3,416,575
REVENUE to EXPENDITURES	43,083	\$ 49,980

Board Meeting Schedule

February 23 rd	Executive Committee
April 13 th	Executive Committee
April 27th	Full Board - Organizational Meeting
June 1 st	Executive Committee
June 29th	Full Board
July 20 th	Executive Committee
August 31st	Full Board
September 28 th	Executive Committee
October 26th	Full Board - Annual Meeting
December 7 th	Executive Committee

*** Please note that due to the Covid-19 pandemic, all board meetings will be virtual via a video conferencing format until further notice. Executive Committee meetings will be held in-person with a conference call option available. All meeting times are tentatively scheduled for 1:00 pm – 2:30 pm.*



EXISTING CONDITION



SELKIRK LIGHTHOUSE
POCKET PARK & PEDESTRIAN BOARDWALK
RENDERING FROM THE NORTHWEST



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Thank you

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